

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Telecommunications		\$ 71,642,051		\$ 59,142,051
Lease of Personal Property		\$ 690,077,730		\$ 818,125,487
Parking Tax		\$ 151,771,817		\$ 163,089,256
Ground Transportation Tax		\$ 210,511,839		\$ 218,602,527
Amusement Tax		\$ 273,927,446		\$ 286,793,543
Liquor Tax		\$ 40,609,662		\$ 30,009,662
Shopping Bag Tax		\$ 17,880,383		\$ 22,994,383
Fines, Forfeitures and Penalties		\$ 325,637,051		\$ 345,213,522
Other Permits and Certificates		\$ 43,961,389		\$ 45,461,389
Other Charges		\$ 34,057,628		\$ 35,057,628

0353 - Emergency Communication Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Telephone Surcharge		\$ 195,960,413		\$ 168,460,413

0510 - Bond Redemption and Interest

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Corporate Fund Subsidy		\$ 197,851,801		\$ 144,705,349

**0681 - Municipal Employees' Annuity and Benefit Fund**

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Property Tax Levy (Net Abatement)		\$ 195,149,000		\$ 167,938,000
Corporate Fund Pension Allocation		\$ 370,478,361		\$ 396,601,438

0682 - Laborer's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Corporate Fund Pension Allocation		\$ 32,467,417		\$ 32,467,340

0683 - Policemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Property Tax Levy (Net Abatement)		\$ 1,038,835,000		\$ 813,518,000
Corporate Fund Pension Allocation		\$ 11,346,852		227,650,852

0684 - Firemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE		ADD	
	NUMBER	AMOUNT	NUMBER	AMOUNT
Property Tax Levy (Net Abatement)		426,940,000		366,968,000
Corporate Fund Pension Allocation		1,212,639		58,785,639

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>01-Office of the Mayor</b>					
<u>Scheduling and Advance-3007</u>					
9870	Advance	1	75,528		
<u>Administrative-3010</u>					
9899	Chief of Staff	1	217,224	1	210,720
9875	Senior Project Manager - Mayor's Office	1	96,768		
9637	Administrative Assistant	3	64,200	1	64,200
9637	Administrative Assistant			1	59,676
<u>Office of the Press Secretary-3015</u>					
9616	Assistant Press Secretary	2	94,692	1	94,692
9616	Assistant Press Secretary			1	87,000
0744	Press Aide II	3	80,328	2	80,328
0740	Press Aide	1	74,592	2	74,592
<u>Office of Community Engagement-3105</u>					
9874	Project Manager - Mayor's Office	2	69,948	1	69,948
9873	Assistant Deputy Chief of Staff	2	136,704	1	136,704
9865	Analyst - Mayor's Office	2	86,064	1	86,064
9865	Analyst - Mayor's Office			1	79,572
<u>Office of Infrastructure and Services-3110</u>					
9877	Director - Mayor's Office	1	125,664		
<u>Office of Intergovernmental Affairs-3120</u>					
9877	Director - Mayor's Office	2	147,744	1	147,744
9807	Legislative Assistant	2	80,328	1	80,328
9807	Legislative Assistant			1	74,592
9804	Senior Legislative Asst	1	112,608	1	101,952
9804	Senior Legislative Asst	3	102,456	2	102,456
9804	Senior Legislative Asst			1	95,568
<u>Office of Community Safety-3140</u>					
9875	Senior Project Manager - Mayor's Office	1	96,768		



## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>01-Office of the Mayor</b>					
<u>Office of Policy-3145</u>					
9898	Deputy Chief of Staff	1	189,324	1	177,840
<u>Office of Human Services-3185</u>					
9877	Director - Mayor's Office	1	115,440		
9871	Assistant Deputy Mayor	1	142,272	1	136,704

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>03-Office of Inspector General</b>					
<u>Legal -3015</u>					
1262	Assistant Inspector General	5	133,524	3	136,404
1262	Assistant Inspector General	1	118,128	3	123,060
1215	Chief Assistant Inspector General	1	152,748		
1215	Chief Assistant Inspector General			1	142,536

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
------	---------------------	--------	--------	--------	--------

## 05-Office of Budget and Management

## Workforce Management and Technology-3160

Data Analytics-4170

1124	Assistant Budget Director			1	118,128
------	---------------------------	--	--	---	---------

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

Code	Department and Item	Number	Amount	Number	Amount
------	---------------------	--------	--------	--------	--------

## 15-City Council

City Council -3005

9A44	Alderman - 44th Ward	1	152,016	1	145,992
------	----------------------	---	---------	---	---------

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>15-City Council</b>					
<b>Council Office of Financial Analysis-2012</b>					
<u>Council Office of Financial Analysis-3012</u>					
9831	Legislative Budget Analyst	2	87,432	3	87,432
9696	Deputy Administrator - COFA			1	105,120

**AMENDMENT TO 2025 BUDGET RECOMMENDATIONS****Corporate Fund-0100****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
-------------	----------------------------	---------------	---------------	---------------	---------------

**25-Office of City Clerk**

.0166	Dues, Subscriptions and Memberships		5,957		7,957
-------	-------------------------------------	--	-------	--	-------

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>27-Department of Finance</b>					
<b>Revenue Services and Operations-2020</b>					
.0138	For Professional Services for Information Technology Maintenance		23,100,000		23,318,509
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		6,832,739		7,884,354
<b>Street Operations-3157</b>					
<b><u>Enforcement Administration-4676</u></b>					
0310	Project Manager	1	86,520		
<b>Accounts Receivable-3220</b>					
<b><u>Advanced Collections-4202</u></b>					
0420	Collections Representative	2	50,424	7	50,424
03A7	Administrative Assistant	6	50,424	1	50,424
<b><u>Citation Administration-4204</u></b>					
7404	Traffic Enforcement Technician	6	39,384	13	39,384
	LESS TURNOVER		1,530,753		1,668,597

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>28-City Treasurer's Office</b>					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		511,335		517,835
.0157	Rental of Equipment and Services		25,000		45,392
.0166	Dues, Subscriptions and Memberships		327,890		336,190
 <u>Financial Reporting-3015</u>					
0187	Director of Accounting	1	103,176		
0119	Director of Finance			1	107,628
	LESS TURNOVER		141,281		176,473



**AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>30-Department of Administrative Hearings</b>					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		3,653,276		3,753,276
.0166	Dues, Subscriptions and Memberships		170		3,730

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>31-Department of Law</b>					
.0166	Dues, Subscriptions and Memberships		153,287		142,859
<b>Administration-3006</b>					
<u>Corporation Counsel's Office-4005</u>					
9931	Corporation Counsel	1	207,660	1	215,040

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>33-Department of Human Resources</b>					
.0166	Dues, Subscriptions and Memberships		51,018		49,833
<b>Testing Services-3035</b>					
<b><u>Employee Development-4035</u></b>					
1398	Senior Testing and Assessment Specialist			1	94,500
1379	Testing/Assessment Specialist	1	90,444		
<b>Employment Services, Hiring and Compensation-3040</b>					
<b><u>Employee Processing-4046</u></b>					
9644	Senior Recovery Team Program Manager	1	131,412		
0644	Chief Programmer/Analyst Excluded			1	118,128
<b>Organization and Workforce Strategy-3621</b>					
<b><u>Strategic Management and Policy-4048</u></b>					
0313	Assistant Commissioner	2	118,128	1	118,128

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>35-Department of Procurement Services</b>					
.0157	Rental of Equipment and Services		29,497		38,497
.0166	Dues, Subscriptions and Memberships		18,130		20,040
.0245	Reimbursement to Travelers		50,000		41,000
<b>Departmental Administration-3006</b>					
<u>Administration-4006</u>					
1140	Chief Operations Analyst	1	125,016		
1130	Chief Analytics Analyst			1	125,400
<u>Information Technology-4009</u>					
0310	Project Manager	1	86,520		
<b>Contract Management-3012</b>					
<u>Contract Review and Audit-4137</u>					
0195	Auditor IV - Excluded			1	107,772
<b>Office of Contracting Equity-3024</b>					
<u>Contracting Equity-4031</u>					
1505	Senior Certification / Compliance Officer	2	96,516	1	96,516

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	38-Department of Fleet and Facility Management Bureau of Facility Management-2126				
	Architecture and Construction-3102 <u>Constructi on Management-4107</u>				
0310	Project Manager	2	86,520		

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>38-Department of Fleet and Facility Management</b>				
	<b>Bureau of Asset Management-2131</b>				
.0315	Motor Vehicle Diesel Fuel		4,918,860		4,418,860
.0320	Gasoline		15,775,963		14,775,963
.0322	Natural Gas		6,347,259		5,847,259
.0331	Electricity		18,640,212		16,640,212

**AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>38-Department of Fleet and Facility Management</b>				
	<b>Bureau of Fleet Operations-2140</b>				
.0020	Overtime		5,565,678		2,437,755
.0176	Maintenance and Operation of City Owned Vehicles		13,925,000		12,925,000

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>41-Chicago Department of Public Health</b>					
<b>Department of Public Health-1005</b>					
.0166	Dues, Subscriptions and Memberships		65,123		64,333
<u>Fiscal Administration-3010</u>					
0311	Projects Administrator	1	86,520		
<u>Behavioral Health-3044</u>					
3469	Director of Public Health Operations	1	99,456	1	94,992
0310	Project Manager	1	86,520		
<u>Environmental Permitting and Inspections-3052</u>					
0310	Project Manager	1	86,520		
<u>Communicable Disease Control -3380</u>					
0313	Assistant Commissioner	2	118,128		



**AMENDMENT TO 2025 BUDGET RECOMMENDATIONS****Corporate Fund-0100****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
-------------	----------------------------	---------------	---------------	---------------	---------------

**45-Chicago Commission on Human Relations**

.0166	Dues, Subscriptions and Memberships		19,241		18,451
-------	-------------------------------------	--	--------	--	--------

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

Code	Department and Item	Number	Amount	Number	Amount
------	---------------------	--------	--------	--------	--------

**50-Department of Family and Support Services**

. 9259	Summer Programs		45,430,197		42,830,197
. 9299	Gender Based Violence Services		1,500,000		3,500,000

Grant Development, Policy and Planning-3009

1140	Chief Operations Analyst	1	109,848		
1130	Chief Analytics Analyst			1	112,608

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>51-Office of Public Safety Administration</b>					
.0138	For Professional Services for Information Technology Maintenance		4,148,358		14,438,691
.0142	Accounting and Auditing				75,000
.0162	Repair/Maintenance of Equipment		304,538		330,538
 <u>Administration-3005</u>					
9951	Executive Director - Office of Public Safety Administration			1	217,224
 <u>Joint Public Safety Training Academy-3006</u>					
9951	Executive Director - Office of Public Safety Administration	1	217,224		
 <b>Finance and Administration-3010</b>					
<u>Procurement-4020</u>					
1191	Contracts Administrator			1	118,128
0345	Contracts Coordinator			1	88,092
 <u>General Support Services-4030</u>					
7181	Manager of Fleet Services	2	86,520	1	86,520

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount

**54-Department of Planning and Development****Administration-3035**Finance and Fiscal Operations-4001

0313	Assistant Commissioner	1	118,128		
------	------------------------	---	---------	--	--

**Planning and Design-3042**North / Central Regions-4101

0313	Assistant Commissioner	1	118,128		
------	------------------------	---	---------	--	--

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>57-Chicago Police Department</b>					
.0166	Dues, Subscriptions and Memberships		332,224		333,014
.0245	Reimbursement to Travelers		1,198,916		898,916
.0340	Material and Supplies		8,659,891		8,459,891
 <u>Office of the Superintendent-3004</u>					
0311	Projects Administrator	5	86,520	2	86,520
 <b>Office of the Chief of Staff-3021</b>					
<u>Office of the Chief of Staff-4020</u>					
03A4	Assistant Director	1	129,936		
 <u>Communications Division-4022</u>					
6409	Graphic Artist III			1	110,316
6409	Graphic Artist III			1	100,596
5743	Graphic Artist III	1	105,408		
5743	Graphic Artist III	1	96,048		
 <b>Administrative Support Div-3063</b>					
<u>Field Services Section-4132</u>					
0431	Clerk IV	1	50,424		
03A7	Administrative Assistant	6	50,424	7	50,424
 <u>Records Inquiry Section-4133</u>					
0431	Clerk IV	1	50,424		
03A7	Administrative Assistant			1	50,424
 <b>Strategic Initiatives Division-3069</b>					
<u>Strategic Initiatives Division-4139</u>					
1140	Chief Operations Analyst	4	106,620	3	106,620
1130	Chief Analytics Analyst			1	107,772
03A4	Assistant Director	2	129,936		
 <b>Forensic Services Division-3291</b>					
<u>Forensic Services Division-4306</u>					
9208	Forensic Laboratory Director			1	148,548
 <u>Areas - Districts-3321</u>					
9752	Commander	21	186,636	22	186,636

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>57-Chicago Police Department</b>					
<u>Areas - Detectives-3322</u>					
9117	Criminal Intelligence Analyst	6	88,092	4	88,092
03A4	Assistant Director	1	129,936		
<u>Public Transportation Division-3334</u>					
03A4	Assistant Director	1	129,936		
<u>Office of Constitutional Policing and Reform-3350</u>					
9752	Commander	1	186,636	2	186,636
9024	Project Strategy Manager - CPD	2	86,520	3	86,520
3585	Coordinator of Research and Evaluation			3	74,244
1912	Project Coordinator			3	73,140
1646	Attorney			1	87,516
1617	Paralegal II			2	66,612
1127	Chief Performance Analyst			2	103,176
1126	Senior Performance Analyst			9	80,472
1125	Performance Analyst			7	73,800
0790	Public Relations Coordinator			1	80,628
0729	Information Coordinator			3	80,232
0308	Staff Assistant	1	66,612	2	66,612
<b>Training and Support-3358</b>					
<u>Training Division-4361</u>					
9024	Project Strategy Manager - CPD			3	86,520
1359	Training Officer	28	73,140	99	73,140
03A7	Administrative Assistant			1	50,424
<u>Professional Counseling Division-4362</u>					
3536	Police Mental Health Clinician			6	96,516
<u>Office of Crime Victim Services-3361</u>					
03A4	Assistant Director	2	129,936		
<u>Office of Equity And Engagement-3362</u>					
03A4	Assistant Director	1	129,936		

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>57-Chicago Police Department</b>					
<b>Bureau of Internal Affairs-3427</b>					
<b><u>Bureau of Internal Affairs-4040</u></b>					
1255	Investigator	16	61,656	31	61,656
1126	Senior Performance Analyst			1	80,472
<b><u>Office of Community Policing-3429</u></b>					
9101	Community Organizer - CAPS	4	60,720	20	60,720
3955	Youth Services Coordinator			1	80,232
3897	Community Outreach Coordinator			3	73,140
3097	Language Access Coordinator	1	98,664		
3097	Language Access Coordinator			1	99,528
1910	Information Service Coordinator			2	73,140
0729	Information Coordinator			6	80,232
0308	Staff Assistant			1	66,612
<b>Professional Standards and Compliance-3624</b>					
<b><u>Reform Management Section-4153</u></b>					
03A4	Assistant Director	1	129,936		
<b>Research and Development-3629</b>					
<b><u>Research and Development Division-4159</u></b>					
0729	Information Coordinator			4	80,232
03A4	Assistant Director	1	129,936		
LESS TURNOVER			75,203,949		78,051,267

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>59-Chicago Fire Department</b>					
.0166	Dues, Subscriptions and Memberships		6,500		5,710
.9646	American Rescue Plan Revenue Replacement				(74,000,000)
<b>Operations-3104</b>					
<u>Emergency Medical Services-4120</u>					
8734	Assistant Deputy Chief Paramedic	10	186,144	9	186,144
<u>Special Operations-4122</u>					
8813	Lieutenant - EMT - Assigned as Training Instructor			1	105,498
8660	Chief Helicopter Pilot - Paramedic			1	118,962
8658	Chief Helicopter Pilot	1	143,712		



## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>60-Civilian Office of Police Accountability</b>					
.0166	Dues, Subscriptions and Memberships		10,000		9,605
 <u>Public Outreach-3020</u>					
9715	Director of News Affairs	1	123,504		
0705	Director of Public Affairs	1	119,784	2	119,784

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
------	---------------------	--------	--------	--------	--------

**62-Community Commission for Public Safety and Accountability**Community Engagement-3020

0310	Project Manager	1	86,520		
------	-----------------	---	--------	--	--

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>70-Department of Business Affairs and Consumer Protection</b>					
. 0135	For Delegate Agencies		4,157,039		4,407,039
. 0140	For Professional and Technical Services and Other Third Party Benefit Agreements		200,000		182,896
. 0152	Advertising		35,000		2,000
. 0166	Dues, Subscriptions and Memberships		6,077		6,840
. 0350	Stationery and Office Supplies		80,000		74,179
. 9438	For Services Provided by the Department of Fleet and Facilities Management		60,000		

**Advocacy and Outreach-3010**Cable Municipal Channel -4020

9679	Deputy Commissioner	1	135,084		
1911	Project Coordinator-Excluded	1	95,952		
1911	Project Coordinator-Excluded	1	77,796		
0948	Studio Equipment Engineer	1	74,244		
0943	Station Manager	1	126,720		
0937	Supervising Videographer	1	100,476		
0926	Television Production Specialist	1	78,564		
0729	Information Coordinator	1	86,640		
0703	Public Relations Representative III	1	96,048		
0310	Project Manager	1	90,660		
0015	Schedule Salary Adjustments		25,044		

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>73-Chicago Animal Care and Control</b>					
<u>Animal Care-3010</u>					
3492	Veterinarian Assistant	1	60,720	3	60,720
3481	Certified Veterinary Technician	2	66,612		

**AMENDMENT TO 2025 BUDGET RECOMMENDATIONS****Corporate Fund-0100****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
-------------	----------------------------	---------------	---------------	---------------	---------------

**78-Board of Ethics**

.0166 Dues, Subscriptions and Memberships

3,605

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

Code	Department and Item	Number	Amount	Number	Amount
	<b>84-Chicago Department of Transportation Commissioner's Office-2105</b>				
	<u>General Support-3201</u>				
0802	Executive Administrative Assistant II			1	74,244
0365	Personal Assistant	1	90,936		

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	<b>84-Chicago Department of Transportation Policy and Planning-2110</b>				
	<b>Policy and Planning-3110</b> <u>Planning-4110</u>				
1405	City Planner V	1	86,520		

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

Code	Department and Item	Number	Amount	Number	Amount
	<b>84-Chicago Department of Transportation</b>				
	<b>Division of Administration-2115</b>				
	<b>Finance-3216</b>				
	<u>Accounting-4214</u>				
0128	Fiscal Administration Manager			1	119,760
0123	Fiscal Administrator	1	119,760		



## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

Code	Department and Item	Number	Amount	Number	Amount
	<b>84-Chicago Department of Transportation</b>				
	<b>Division of Traffic Safety-2130</b>				
.0162	Repair/Maintenance of Equipment		16,129,500		17,643,438
	<u>Traffic Safety-3130</u>				
1441	Coordinating Planner	1	112,608		
1440	Coordinating Planner II			1	117,792

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>84-Chicago Department of Transportation</b>					
<b>Division of Electrical Operations-2150</b>					
<b>Electrical Construction-3275</b>					
<b><u>Electrical Construction Support-4280</u></b>					
8184	General Superintendent			1	145,704
5049	Superintendent of Electrical Operations	1	129,936	1	104,208
03A2	Assistant Commissioner	1	146,376		

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>99-Finance General</b>					
.0912	For Payment of Bonds		197,851,801		144,705,349
.9208	Domestic Violence Working Group				100,000
.929C	For Accessibility Programming				500,000
.9333	Less Corporate Fund Savings				(18,521,799)
.9647	Transfers Out				350,000
.9980	Municipal Fund Pension Allocation		370,478,361		396,601,438
.9981	Laborers' Fund Pension Allocation		32,467,417		32,467,340
.9982	Policemen's Fund Pension Allocation		11,346,852		227,650,852
.9983	Firemen's Fund Pension Allocation		1,212,639		58,785,639

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>03-Office of Inspector General</b>					
<u>Legal -3015</u>					
1262	Assistant Inspector General	1	133,524	1	123,060
1215	Chief Assistant Inspector General	1	152,748		
1215	Chief Assistant Inspector General			1	142,536
	LESS TURNOVER		53,824		33,148

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Water Fund-0200

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	<b>27-Department of Finance</b>				
	<b>Revenue Services and Operations-2020</b>				
	<b>Accounts Receivable-3220</b>				
	<u>Advanced Collections-4202</u>				
0420	Collections Representative			1	50,424
03A7	Administrative Assistant	1	50,424		

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>28-City Treasurer's Office</b>					
<u>Administration-3020</u>					
9186	Security Specialist - Hourly	2,796H	33.88H	2,796H	39.21H
	LESS TURNOVER		31,556		46,459

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>33-Department of Human Resources</b>					
<b>Employment Services, Hiring and Compensation-3040</b>					
<b><u>Employee Processing-4046</u></b>					
1357	Recruiting Coordinator	1	72,000		
1352	Assistant EEO Officer			1	94,500
<b><u>Employment Services, Hiring and Compensation-3720</u></b>					
1380	Recruiter	1	96,516		
03A8	Senior Administrative Assistant			1	60,720
	LESS TURNOVER		38,907		25,611

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>84-Chicago Department of Transportation</b>				
	<b>Division of Electrical Operations-2150</b>				
	<b>Electrical Operations and Maintenance-3270</b>				
	<u>Street Light Maintenance-4273</u>				
5049	Superintendent of Electrical Operations	1	129,936	1	104,208
	LESS TURNOVER		3,438,311		3,412,583



## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>03-Office of Inspector General</b>					
<u>Legal -3015</u>					
1262	Assistant Inspector General	2	133,524	1	123,060
1262	Assistant Inspector General			1	136,404
	LESS TURNOVER		24,959		17,375

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Library Fund-0346

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>91-Chicago Public Library</b>					
<u>Administration and Support Services-3005</u>					
6409	Graphic Artist III			1	75,384
5743	Graphic Artist III	1	72,012		
<u>References and Circulation Services-3010</u>					
1140	Chief Operations Analyst	1	101,436		
1130	Chief Analytics Analyst			1	103,176
0579	Librarian IV	6	119,352	7	119,352
0574	Librarian III	37	115,380	36	115,380
0447	Senior Library Clerk	1	55,056		
0446	Library Clerk - Hourly	91,872H	20.52H	91,872H	21.50H
0445	Library Clerk	4	55,056	9	55,056
0445	Library Clerk	5	52,500		
0445	Library Clerk	33	41,232	46	41,904
0445	Library Clerk	13	39,996		
03A7	Administrative Assistant			1	57,048
	LESS TURNOVER		6,608,260		6,769,131

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Emergency Communication Fund-0353

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>51-Office of Public Safety Administration</b>					
.0138	For Professional Services for Information Technology Maintenance		13,810,225		3,519,892
.0139	For Professional Services for Information Technology Development		14,000,000		6,106,139
.0142	Accounting and Auditing		75,000		
.0162	Repair/Maintenance of Equipment		3,371,699		1,345,699
.0196	Data Circuits		1,761,000		1,546,000
.0197	Telephone - Maintenance and Repair of Equipment and Voicemail		5,835,000		3,835,000
.0360	Repair Parts and Material		3,095,100		365,100
<b>Information Technology-3020</b>					
<b><u>Information Systems-4205</u></b>					
0619	Chief Systems Programmer	1	136,404		
0619	Chief Systems Programmer			1	142,188

**AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**

**Emergency Communication Fund-0353**

**STRIKE**

**ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	<b>58-Office of Emergency Management and Communications</b>				
.0125	Office and Building Services		1,777,500		
	LESS TURNOVER		3,449,582		3,947,672

**AMENDMENT TO 2025 BUDGET RECOMMENDATIONS****Bond Redemption and Interest Series Fund-0510****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
-------------	----------------------------	---------------	---------------	---------------	---------------

**99-Finance General**

.0912	For Payment of Bonds		156,707,000		103,560,548
-------	----------------------	--	-------------	--	-------------

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>59-Chicago Fire Department</b>					
<b>Operations-3104</b>					
<b><u>Fire Suppression and Rescue-4618</u></b>					
8820	Firefighter - Per Arbitrators Award - EMT	1	110,766		
8801	Firefighter - EMT	1	66,264	2	66,264
	LESS TURNOVER		383,680		339,178

**AMENDMENT TO 2025 BUDGET RECOMMENDATIONS****Municipal Employees' Annuity and Benefit Fund-0681****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
-------------	----------------------------	---------------	---------------	---------------	---------------

**99-Finance General**

.0960	For Loss in Collection of Taxes		8,158,000		7,070,077
-------	---------------------------------	--	-----------	--	-----------

**AMENDMENT TO 2025 BUDGET RECOMMENDATIONS**

**Laborers' and Retirement Board Annuity and Benefit Fund-0682**

**STRIKE**

**ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
-------------	----------------------------	---------------	---------------	---------------	---------------

**99-Finance General**

.0960	For Loss in Collection of Taxes		2,187,000		2,186,923
-------	---------------------------------	--	-----------	--	-----------



**AMENDMENT TO 2025 BUDGET RECOMMENDATIONS****Policemen's Annuity and Benefit Fund-0683****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
-------------	----------------------------	---------------	---------------	---------------	---------------

**99-Finance General**

.0960	For Loss in Collection of Taxes		41,554,000		32,541,000
-------	---------------------------------	--	------------	--	------------

**AMENDMENT TO 2025 BUDGET RECOMMENDATIONS****Firemen's Annuity and Benefit Fund-0684**

<b>Code</b>	<b>Department and Item</b>	<b>STRIKE</b>		<b>ADD</b>	
		<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	<b>99-Finance General</b>				
.0960	For Loss in Collection of Taxes		17,078,000		14,679,000

**AMENDMENT TO 2025 BUDGET RECOMMENDATIONS****Chicago O'Hare Airport Fund-0740****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
-------------	----------------------------	---------------	---------------	---------------	---------------

**31-Department of Law**

.0166	Dues, Subscriptions and Memberships		2,875		4,455
-------	-------------------------------------	--	-------	--	-------

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>33-Department of Human Resources</b>					
<b>Employment Services, Hiring and Compensation-3040</b>					
<b><u>Employee Processing-4046</u></b>					
1357	Recruiting Coordinator	1	72,000		
1352	Assistant EEO Officer			1	94,500
	LESS TURNOVER		27,741		50,241

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>59-Chicago Fire Department</b>					
<b>Operations-3104</b>					
<b><u>Fire Suppression and Rescue-4718</u></b>					
8763	District Chief	1	182,640		
8763	District Chief			1	199,572
	LESS TURNOVER		1,202,742		1,219,674

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>85-Chicago Department of Aviation</b>					
<b>Chicago-O'Hare International Airport-2015</b>					
.0166	Dues, Subscriptions and Memberships		799,500		797,920
<b>Chicago-O'Hare International Airport-3015</b>					
<b><u>MIS - Departmental -4412</u></b>					
0677	IT - Security Specialist	1	112,608		
06A9	Aviation Security Engineer			1	117,792
06A9	Aviation Security Engineer			1	112,608
0614	Information Security Manager	2	117,792	1	117,792
<b><u>Administration Facilities-4700</u></b>					
03A8	Senior Administrative Assistant	1	87,516		
03A7	Administrative Assistant			1	87,516

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Tax Increment Financing Administration Fund-0B21

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>84-Chicago Department of Transportation</b>				
	<b>Division of Administration-2115</b>				
	<b>Finance-3216</b>				
	<u>Financial Management-4216</u>				
0128	Fiscal Administration Manager			1	119,760
0123	Fiscal Administrator	1	119,760		

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Garbage Collection Fund-0B32

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>81-Department of Streets and Sanitation</b>					
<b>Bureau of Sanitation-2020</b>					
<b>Solid Waste Collection-3050</b>					
<b><u>Refuse Collection-4025</u></b>					
6329	General Laborer - Streets and Sanitation	110	25.60H	102	25.60H
6324	Sanitation Laborer	47	30.25H	55	30.25H
	LESS TURNOVER		5,690,340		5,767,716



## CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

## GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>41-Chicago Department of Public Health</b>				
	<b>Violence Prevention Program-2565</b>				
.0135	For Delegate Agencies		300,000		500,000

## CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

## GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>41-Chicago Department of Public Health</b>				
	<b>Mental Health Clinics-2598</b>				
.0135	For Delegate Agencies		500,000		300,000

## CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

## GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>50-Department of Family and Support Services Planning and Administration-2501</b>				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		11,976		21,476

## CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

## GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>50-Department of Family and Support Services</b>				
	<b>Homeless Services-2515</b>				
.0135	For Delegate Agencies		8,893,850		8,894,140

## CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

## GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>50-Department of Family and Support Services</b>				
	<b>Workforce Services-2520</b>				
.0135	For Delegate Agencies		5,332,448		5,468,113

## CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

## GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>50-Department of Family and Support Services</b>				
	<b>Senior Services-2525</b>				
.0135	For Delegate Agencies		2,866,808		2,466,812

## CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

## GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>50-Department of Family and Support Services</b>				
	<b>Domestic Violence Services-2530</b>				
.0135	For Delegate Agencies		1,931,345		2,166,531
.0166	Dues, Subscriptions and Memberships		50,000		69,355

## CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

## GJ51-Community Development Block Grant Year LI

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>54-Department of Planning and Development Planning and Administration-2505</b>				
	<b><u>Finance-3502</u></b>				
2915	Program Auditor II	1	66,612		
2908	Senior Program Auditor			1	73,140
	LESS TURNOVER		70,843		77,371



**TECHNICAL AMENDMENT PHASE 3  
GRANT REVENUE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

G1

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>STRIKE</u>	<u>ADD</u>
		Amount	Amount
	<b>0075</b> Indirect Cost Recovery Fund	\$ 7,651,000	\$ 7,651,000
	<b>925C</b> COVID-19 Grant Fund	\$ 352,519,000	\$ 352,519,000
	<b>925F</b> Federal Grant Fund	\$ 2,716,340,000	\$ 2,723,657,000
	<b>925L</b> Local Public and Private Grant Fund	\$ 121,700,000	\$ 125,091,000
	<b>925P</b> Program Income Fund	\$ 29,284,000	\$ 29,284,000
	<b>925S</b> State Grant Fund	\$ 1,044,006,000	\$ 1,059,006,000
	<b>GA00</b> Coronavirus Local Fiscal Recovery Fund	\$ 311,909,000	\$ 311,909,000
	<b>GJ51</b> Community Development Block Grant Fund	\$ 108,284,000	\$ 108,284,000
<b>2025 TOTAL</b>		<b>\$ 4,691,693,000</b>	<b>\$ 4,717,401,000</b>

**TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

**G2**

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
001 - Mayor's Office							
290H - American Rescue Plan Fiscal Recovery							
	GA00 Coronavirus Local Fiscal Recovery Fu	FEDERAL	2025				
	.909A Reserve Balance				\$ 1,694,000		\$ 815,000
	<b>Total</b>				<b>\$ 1,694,000</b>		<b>\$ 815,000</b>

**TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

**G3**

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
005 - Office of Budget and Management							
290H - American Rescue Plan Fiscal Recovery							
	GA00 Coronavirus Local Fiscal Recovery Fur	FEDERAL	2025				
	.909A Reserve Balance				\$ 10,482,000		\$ 8,482,000
	<b>Total</b>				<b>\$ 10,482,000</b>		<b>\$ 8,482,000</b>

**TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

**G4**

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
<b>021 - Department of Housing</b>							
2834 - Abandoned Residential Property Relief	925L Local Public and Private Grant Fund	LOCAL	2025				
	.909A Reserve Balance				\$ 708,000		\$ 935,000
	<b>Subtotal</b>				<b>\$ 708,000</b>		<b>\$ 935,000</b>
2558 - Home Repair Program 2024 Match	925L Local Public and Private Grant Fund	LOCAL	2025				
	.909A Reserve Balance				\$ -		\$ 10,000,000
	<b>Subtotal</b>				<b>\$ -</b>		<b>\$ 10,000,000</b>
2838 - Build Illinois	925S State Grant Fund	STATE	2025				
	.909A Reserve Balance				\$ 20,000,000		\$ 19,773,000
	<b>Subtotal</b>				<b>\$ 20,000,000</b>		<b>\$ 19,773,000</b>
	 <b>Total</b>				 <b>\$ 20,708,000</b>		 <b>\$ 30,708,000</b>

**TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

**G5**

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
<b>027 - Department of Finance</b>							
2834 - Abandoned Residential Property Relief	925L Local Public and Private Grant Fund	LOCAL	2025				
	.0006 Salary Provision				\$ 697	\$ -	
	.0044 Fringe Benefits				\$ 50,017	\$ -	
3834 - Abandoned Residential Property Relief	0310 Project Manager			1	\$ 86,520	\$ -	
	Schedule Salary Adjustments				\$ 2,070	\$ -	
	Turnover				\$ (17,304)	\$ -	
	<b>Subtotal</b>				<b>\$ 122,000</b>	<b>\$ -</b>	
2838 - Build Illinois	925S State Grant Fund	STATE	2025				
	.0006 Salary Provision				\$ -	\$ 697	
	.0044 Fringe Benefits				\$ -	\$ 50,017	
3838 - Build Illinois	0310 Project Manager				\$ -	1 \$ 86,520	
	Schedule Salary Adjustments				\$ -	\$ 2,070	
	Turnover				\$ -	\$ (17,304)	
	<b>Subtotal</b>				<b>\$ -</b>	<b>\$ 122,000</b>	
	<b>Total</b>				<b>\$ 122,000</b>	<b>\$ 122,000</b>	

**TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

**G6**

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
<b>031 - Department of Law</b>							
2834 - Abandoned Residential Property Relief	925L Local Public and Private Grant Fund	LOCAL	2025				
	.0006 Salary Provision				\$ 502	\$ -	
	.0044 Fringe Benefits				\$ 43,836	\$ -	
3834 - Abandoned Residential Property Relief	1643 Assistant Corporation Counsel I			1	\$ 75,828	\$ -	
	Turnover				\$ (15,166)	\$ -	
	<b>Subtotal</b>				<b>\$ 105,000</b>	<b>\$ -</b>	
2838 - Build Illinois	925S State Grant Fund	STATE	2025				
	.0006 Salary Provision				\$ -	\$ 502	
	.0044 Fringe Benefits				\$ -	\$ 43,836	
3838 - Build Illinois	1643 Assistant Corporation Counsel I				\$ -	\$ 1	\$ 75,828
	Turnover				\$ -		\$ (15,166)
	<b>Subtotal</b>				<b>\$ -</b>	<b>\$ 105,000</b>	
	<b>Total</b>				<b>\$ 105,000</b>		<b>\$ 105,000</b>

**TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

**G7**

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
038 - Fleet and Facility Services							
280B - Clean Heavy-Duty Vehicles Program							
	925F Federal Grant Fund	FEDERAL	2025				
	.0450 Vehicles				\$ -		\$ 7,317,000
	<b>Total</b>				\$ -		<b>\$ 7,317,000</b>

**TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

**G8**

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
041 - Chicago Department of Public Health							
290H - American Rescue Plan Fiscal Recovery							
	GA00 Coronavirus Local Fiscal Recovery Fur	FEDERAL	2025				
	.909A Reserve Balance				\$ 40,378,000		\$ 30,694,000
	<b>Total</b>				<b>\$ 40,378,000</b>		<b>\$ 30,694,000</b>



**TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

G9

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
<b>050 - Department of Family and Support Services</b>							
290H - American Rescue Plan Fiscal Recovery	GA00 Coronavirus Local Fiscal Recovery Fur	FEDERAL	2025				
	.909A Reserve Balance				\$ 90,689,000		\$ 58,733,023
	<b>Subtotal</b>				<b>\$ 90,689,000</b>		<b>\$ 58,733,023</b>
2942 - Emergency and Transitional Housing	925S State Grant Fund	STATE	2025				
	.0135 For Delegate Agencies				\$ 8,000,000		\$ 23,000,000
	<b>Subtotal</b>				<b>\$ 8,000,000</b>		<b>\$ 23,000,000</b>
	<b>Total</b>				<b>\$ 98,689,000</b>		<b>\$ 81,733,023</b>

**TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

**G10**

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
<b>059 - Chicago Fire Department</b>							
290H - American Rescue Plan Fiscal Recovery	GA00 Coronavirus Local Fiscal Recovery Fur	FEDERAL	2025				
	.9646 ARPA Revenue Replacement				\$ -		\$ 74,000,000
	<b>Total</b>				\$ -		\$ <b>74,000,000</b>

**TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

**G11**

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				Number	Amount	Number	Amount
<b>070 - Business Affairs and Consumer Protection</b>							
290H - American Rescue Plan Fiscal Recovery	GA00 Coronavirus Local Fiscal Recovery Fund	FEDERAL	2025				
	.0135 For Delegate Agencies				\$ 29,520,000		\$ 937,977
	.909A Reserve Balance				\$ 9,343,000		\$ 8,444,000
	<b>Subtotal</b>				<b>\$ 38,863,000</b>		<b>\$ 9,381,977</b>
2815 - Cable Local Origination	925L Local Public and Private Grant Fund	LOCAL	2025				
	.0044 Fringe Benefits				\$ 498,367		\$ 1,069,084
	.0140 Professional and Technical Services				\$ -		\$ 17,104
	.0152 Advertising				\$ -		\$ 33,000
	.0350 Stationary and Office Supplies				\$ -		\$ 5,821
	.9046 For Operations and Maintenance Reserve				\$ 5,760,853		\$ 3,078,983
	.9438 2FM Reimbursement				\$ -		\$ 60,000
	.909A Reserve Balance				\$ 5,601,000		\$ -
3815 - Cable Local Origination	9679 Deputy Commissioner			0	\$ -	1	\$ 135,084
	1911 Project Coordinator-Excluded			0	\$ -	1	\$ 95,952
	1911 Project Coordinator-Excluded			0	\$ -	1	\$ 77,796
	0948 Studio Equipment Engineer			1	\$ 110,256	1	\$ 110,256
	0948 Studio Equipment Engineer			1	\$ 74,244	2	\$ 148,488
	0945 Senior Studio Equipment Operator			1	\$ 53,664	1	\$ 53,664
	0944 Coordinator of Studio Operations			1	\$ 86,520	1	\$ 86,520
	0943 Station Manager			0	\$ -	1	\$ 126,720
	0940 Senior Producer/Writer			1	\$ 95,952	1	\$ 95,952
	0938 Senior Videographer			1	\$ 83,472	1	\$ 83,472
	0938 Senior Videographer			1	\$ 78,564	1	\$ 78,564
	0938 Senior Videographer			1	\$ 53,664	1	\$ 53,664
	0937 Supervising Videographer			0	\$ -	1	\$ 100,476
	0927 Senior Television Production Specialist			1	\$ 80,628	1	\$ 80,628
	0926 Television Production Specialist			0	\$ -	1	\$ 78,564
	0926 Television Production Specialist			1	\$ 74,244	1	\$ 74,244
	0926 Television Production Specialist			1	\$ 70,872	1	\$ 70,872
	0729 Information Coordinator			0	\$ -	1	\$ 86,640
	0703 Public Relations Representative III			0	\$ -	1	\$ 96,048
	0310 Project Manager			0	\$ -	1	\$ 90,660
	Schedule Salary Adjustments				\$ 12,563		\$ 37,607
	<b>Subtotal</b>			<b>11</b>	<b>\$ 12,734,863</b>	<b>21</b>	<b>\$ 6,125,863</b>
	<b>Total</b>				<b>\$ 51,597,863</b>		<b>\$ 15,507,840</b>

**TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

G12

<u>DEPARTMENT</u>	<u>FUND AND ACCOUNT</u>	<u>STRIKE</u>		<u>ADD</u>	
		<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
	<b>GA00</b> Coronavirus Local Fiscal Recovery Fund		\$ 274,962,000		\$ 274,962,000
	<b>925L</b> Local Public and Private Grant Fund		\$ 13,644,000		\$ 17,035,000
	<b>925S</b> State Grant Fund		\$ 20,000,000		\$ 35,000,000
	<b>925F</b> Federal Grant Fund		\$ -		\$ 7,317,000
<b>2025 Anticipated</b>			<b>\$ 4,691,693,000</b>		<b>\$ 4,717,401,000</b>